

Scottish Borders Health & Social Care
Integration Joint Board



Meeting Date:11 June 2018.....

Report By	Robert McCulloch-Graham, Chief Officer
Contact	Jane Robertson, Strategic Planning and Development Manager
Telephone:	01835 825080

INTEGRATED CARE FUND UPDATE

Purpose of Report:	The purpose of this report is to update the Integration Joint Board (IJB) on the Integrated Care Fund (ICF) following decisions taken in April 2018 to disinvest in three ICF funded projects.
---------------------------	--

Recommendations:	<p>The Health & Social Care Integration Joint Board is asked to:</p> <ul style="list-style-type: none"> a) Note the timescale for ending the Autism Strategy, ARBD Pathway and Stress and Distress Training projects. b) Note the total Integrated Care funding being returned for redirection.
-------------------------	---

Personnel:	Projects under review employ staff.
------------	-------------------------------------

Carers:	A number of projects have positive outcomes for carers.
---------	---

Equalities:	Related to EIA for Strategic Plan.
-------------	------------------------------------

Financial:	Potential for redirection of ICF if projects disinvested.
------------	---

Legal:	N/A
--------	-----

Risk Implications:	N/A
--------------------	-----

INTEGRATED CARE FUND - UPDATE

June 2018

Purpose

- 1.1 The purpose of this report is to update the Integration Joint Board (IJB) on the Integrated Care Fund (ICF) following decisions taken in April 2018 to disinvest in three ICF funded projects.

Background

- 2.1 In April 2018 the IJB reviewed eleven projects and agreed to carry over unspent ICF funding previously allocated to allow eight projects to continue. Due to insufficient evidence regarding impact and benefits realised, the IJB decided that three projects should not be supported to continue via ICF funding. The three projects are detailed below:

- Delivery of the ARBD Pathway;
- Delivery of the Autism Strategy;
- Stress and Distress Training.

- 2.2 It was agreed that these projects be wound down within an agreed timescale and any remaining IC funding beyond this point should be returned for redirection by the IJB.

Update on Progress

- 3.1 Since the decision taken by the IJB to disinvest in the three above named IC funded projects, discussions have taken place with each project lead regarding the time required to wind down each project. All three projects used IC funding to recruit staff and therefore staff notice requirements have been taken into account when determining the time required to wind down each project. A summary of project end dates and the amount of funding to be returned to the ICF are detailed in the table below:

Project	End Date	ICF Returned
Delivery of the Autism Strategy	30 September 2018	£25,500
Delivery of the ARBD pathway	30 September 2018	£25,500
Stress & Distress Training	30 September 2018	£96,000

- 3.2 All three projects will end by 30 September 2018 resulting in a return of funding to the ICF of circa **£147k** increasing the total uncommitted ICF funding from 31 March 2018 to **£298k**.